

1110 Department of Consumer Affairs Regulatory Boards

The Department of Consumer Affairs (DCA) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for more than 255 professions involving approximately 2.4 million professionals. The Department is also an important advocate on consumer and business issues. In general, the DCA's Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, and education for consumers.

There are currently 25 boards, a commission, and a committee under the broad authority of the DCA. However, four of the boards will become bureaus directly under the oversight of the DCA, effective July 1, 2008, pursuant to Business and Professions Code Section 101.1(b) unless legislation is enacted to extend the boards' sunset dates.

Additional information on the Department, and the various boards and bureaus is available at www.dca.ca.gov.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
03 California Board of Accountancy	63.7	84.5	84.5	\$7,664	\$12,410	\$12,729
06 California Architects Board	24.5	23.5	23.5	3,806	4,230	4,384
09 State Athletic Commission	7.7	14.2	14.2	1,009	2,168	2,100
18 Board of Behavioral Science	28.1	32.2	35.5	4,987	5,821	6,373
22 Board of Barbering and Cosmetology	87.6	86.4	94.9	15,832	17,653	18,726
30 Contractors' State License Board	406.6	406.6	413.1	51,957	57,768	60,731
36 Dental Board of California	52.5	63.5	64.4	9,656	12,901	12,787
51 Board for Geologists and Geophysicists	6.2	9.6	9.6	956	1,311	1,369
54 State Board of Guide Dogs for the Blind	1.2	1.3	1.3	133	165	168
55 Medical Board of California	247.9	259.4	247.0	45,985	52,699	51,983
56 Acupuncture Board	8.4	8.5	8.5	2,025	2,653	2,537
58 Physical Therapy Board	13.9	10.8	10.8	2,358	2,457	2,403
59 Physician Assistant Committee	4.2	4.4	4.9	1,041	1,184	1,211
61 California Board of Podiatric Medicine	4.8	5.1	5.1	1,025	1,355	1,312
62 Board of Psychology	13.6	12.7	12.7	2,618	3,432	3,462
64 Respiratory Care Board	16.4	16.2	16.2	2,342	2,903	2,953
65 Speech-Language Pathology and Audiology Board	5.1	5.0	5.0	761	926	814
67 California Board of Occupational Therapy	5.4	6.5	6.5	826	1,046	1,087
69 State Board of Optometry	7.8	6.8	7.7	1,127	1,205	1,500
70 Osteopathic Medical Board of California	4.6	4.5	6.9	1,044	1,276	1,408
72 California State Board of Pharmacy	43.9	50.5	50.5	7,410	9,729	9,977
75 Board for Professional Engineers and Land Surveyors	48.2	53.0	53.5	8,068	9,179	9,436
78 Board of Registered Nursing	87.7	93.9	93.9	20,939	24,092	24,219
81 Court Reporters Board of California	4.8	4.5	4.5	996	1,171	1,242
84 Structural Pest Control Board	30.1	28.3	29.2	4,333	5,003	4,930
90 Veterinary Medical Board	10.2	10.0	10.0	2,226	2,266	2,494
91 Board of Vocational Nursing and Psychiatric Technicians of the State of California	41.4	48.5	48.5	6,604	8,542	9,047
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1,276.5	1,350.4	1,362.4	\$207,728	\$245,545	\$251,382
FUNDING				2006-07*	2007-08*	2008-09*
0024 State Board of Guide Dogs for the Blind Fund				\$133	\$165	\$168
0069 State Board of Barbering and Cosmetology Fund				15,520	17,596	18,669
0093 Construction Management Education Account (CMEA)				-	15	15
0108 Acupuncture Fund				1,990	2,630	2,514
0168 Structural Pest Control Research Fund				397	547	369
0175 Dispensing Opticians Fund				123	284	291

* Dollars in thousands, except in Salary Range.

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FUNDING	2006-07*	2007-08*	2008-09*
0205 Geology and Geophysics Fund	941	1,311	1,369
0210 Outpatient Setting Fund of the Medical Board of California	-	25	26
0264 Osteopathic Medical Board of California Contingent Fund	973	1,226	1,358
0280 Physician Assistant Fund	969	1,159	1,186
0295 Board of Podiatric Medicine Fund	931	1,351	1,308
0310 Psychology Fund	2,540	3,381	3,411
0319 Respiratory Care Fund	2,115	2,837	2,887
0326 Athletic Commission Fund	932	1,952	1,878
0376 Speech-Language Pathology and Audiology Fund	744	902	790
0380 State Dental Auxiliary Fund	1,797	2,567	2,560
0399 Structural Pest Control Education and Enforcement Fund	300	367	380
0410 Transcript Reimbursement Fund	189	312	312
0492 Boxer's Neurological Examination Account	28	117	120
0704 Accountancy Fund, Professions and Vocations Fund	7,367	12,114	12,433
0706 California Architects Board Fund	2,877	3,125	3,229
0735 Contractors' License Fund	51,430	57,400	60,363
0741 State Dentistry Fund	7,337	9,975	9,909
0757 California Board of Architectural Examiners - Landscape Architects Fund	893	1,100	1,150
0758 Contingent Fund of the Medical Board of California	43,971	52,006	51,282
0759 Physical Therapy Fund	2,248	2,358	2,304
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	19,573	23,078	23,205
0763 State Optometry Fund, Professions and Vocations Fund	1,087	1,199	1,494
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	7,173	9,478	9,726
0770 Professional Engineers' and Land Surveyors' Fund	8,008	9,163	9,420
0771 Court Reporters Fund	802	841	912
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	4,937	5,664	6,024
0775 Structural Pest Control Fund, Professions and Vocations Fund	3,598	4,087	4,179
0777 Veterinary Medical Board Contingent Fund	2,141	2,240	2,468
0779 Vocational Nursing & Psychiatric Technicians Fund	5,255	6,524	7,016
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,192	1,644	1,657
0995 Reimbursements	6,106	3,408	3,408
3017 Occupational Therapy Fund	797	1,024	1,065
3039 Dentally Underserved Account, State Dentistry Fund	265	167	126
3085 Mental Health Services Fund	-	107	299
9250 Boxers' Pension Fund	49	99	102
TOTALS, EXPENDITURES, ALL FUNDS	\$207,728	\$245,545	\$251,382

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

PROGRAM AUTHORITY

03-California Board of Accountancy:

Business and Professions Code, Division 3, Chapter 1.

06-California Architects Board:

Business and Professions Code, Division 3, Chapters 3 and 3.5.

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09-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

18-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13 and 14.

22-Board of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

30-Contractors' State License Board:

Business and Professions Code, Division 3, Chapter 9.

36-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

51-Board for Geologists and Geophysicists:

Business and Professions Code, Division 3, Chapter 12.5.

54-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

55-Medical Board of California:

Business and Professions Code, Division 2, Chapter 5.

56-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

58-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

59-Physician Assistant Committee:

Business and Professions Code, Division 2, Chapter 7.7.

61-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

62-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

64-Respiratory Care Board of California:

Business and Professions Code, Division 2, Chapter 8.3.

65-Speech-Language Pathology and Audiology Board:

Business and Professions Code, Division 2, Chapter 5.3.

67-California Board of Occupational Therapy:

Business and Professions Code, Division 2, Chapter 5.6.

69-State Board of Optometry:

Business and Professions Code, Division 2, Chapter 7.

70-Osteopathic Medical Board of California:

Business and Professions Code, Division 2, Chapter 8.

72-California State Board of Pharmacy:

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Business and Professions Code, Division 2, Chapter 9.

75-Board for Professional Engineers and Land Surveyors:

Business and Professions Code, Division 3, Chapters 7 and 15.

78-Board of Registered Nursing:

Business and Professions Code, Division 2, Chapter 6.

81-Court Reporters Board of California:

Business and Professions Code, Division 3, Chapter 13.

84-Structural Pest Control Board:

Business and Professions Code, Division 3, Chapter 14.

90-Veterinary Medical Board:

Business and Professions Code, Division 2, Chapter 11.

91-Board of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

MAJOR PROGRAM CHANGES

- Underground Economy - The Governor's Budget includes \$919,000 and 10.4 positions to continue, for two years, the Contractors State License Board's participation in the Economic and Employment Enforcement Coalition, which is a partnership of enforcement agencies that identifies the worst offenders for targeted workplace enforcement actions throughout the state.
- Statewide Investigative Fraud Team - The Governor's Budget provides \$758,000 Contractors' License Fund and 6.6 positions to establish a Statewide Investigative Fraud Team in the central valley.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Behavioral Sciences - Investigative Analysts	\$-	\$-	-	\$-	\$208	1.9
• Behavioral Sciences - Consultant Contract for the Mental Health Services Act	-	-	-	-	200	-
• Behavioral Sciences - Licensing Positions	-	-	-	-	60	1.4
• Barbering and Cosmetology - Inspection Staff	-	-	-	-	662	8.5
• Dental Auxiliaries - Application Review (Chapter 262, Statutes of 2007)	-	-	-	-	-	0.9
• Physician Assistant Committee - Controlled Substance Certification (Chapter 376, Statutes of 2007)	-	-	-	-	35	0.5
• Speech-Language Pathology and Audiology Board - Cashiering	-	-	-	-	-	-
• Board of Optometry - Occupational Analysis	-	-	-	-	157	-
• Board of Optometry - Staff Increase	-	-	-	-	85	0.9
• Osteopathic Medical Board - Licensure and Enforcement Staff	-	-	-	-	91	2.4
• Board for Professional Engineers and Land Surveyors - Land Surveyor Position	-	-	-	-	-	0.5
• Court Reporters Board - Exam Validation Study	-	-	-	-	55	-
• Court Reporters Board - Retirement Payout	-	-	-	-	45	-
• Structural Pest Control Board - Chief Enforcement Officer Position	-	-	-	-	-	0.9

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	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• DCA Wide - iLicensing	-	-	-	-	823	-
• DCA's AISD - Administrative Support	-	-	-	-	245	-
• DCA's AISD - Cashiering Workload	-	-	-	-	199	-
• DCA's AISD (OIS) - Internet and Web-Based Services Workload	-	-	-	-	141	-
• DCA's AISD (OIS) - Centralization of Information Technology Services	-	-	-	-	41	-
• Employee Compensation Adjustments	-	4,477	-	-	4,990	-
• Price Increase	-	-	-	-	3,616	-
• Pro Rata Adjustment	-	-	-	-	1,291	-
• Retirement Rate Adjustment	-	-165	-	-	-165	-
• Other Baseline Adjustments	-	325	-0.9	-	-1,580	-0.9
• One Time Cost Reductions	-	-	-	-	-1,594	-
• Limited Term Positions/Expiring Programs	-	-	-	-	-2,015	-22.9
Totals, Baseline Adjustments	\$-	\$4,637	-0.9	\$-	\$7,590	-5.9
Policy Adjustment Descriptions						
• Contractors State License Board - Economic and Employment Enforcement Coalition Continuation	\$-	\$-	-	\$-	\$919	10.4
• Contractors State License Board - Central Valley Statewide Investigative Fraud Team	-	-	-	-	758	6.6
• Contractors State License Board - Unlicensed Activity Pilot Program	-	-	-	-	670	-
• DCA Wide - Unlicensed Activity Pilot Program	-	-	-	-	540	-
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$2,887	17.0
TOTALS, BUDGET ADJUSTMENTS	\$-	\$4,637	-0.9	\$-	\$10,477	11.1

PROGRAM DESCRIPTIONS (Program Objectives Statement)

03 - CALIFORNIA BOARD OF ACCOUNTANCY

The California Board of Accountancy (Board) regulates over 77,000 licensees, the largest group of accounting professionals in the nation. By authority of the Accountancy Act, the Board qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); and registers CPA and PA partnerships and corporations; Receives and investigates complaints; and takes enforcement actions against licensees for violation of Board statutes and regulations.

06 - CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are (1) to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, (2) to enforce the provisions of the Architect Practice Act and subsequent regulations, and (3) to establish and enforce levels of professional competence, eliminate unlicensed activity and provide consumer/industry education.

09 - STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

The State Athletic Commission became a bureau directly under the Department of Consumer Affairs, effective July 1, 2006, pursuant to Business and Professions Code Section 101.1(b), but was reestablished as a commission, effective January 1, 2007, pursuant to Chapter 465, Statutes of 2006.

18 - BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates marriage and family therapists, licensed clinical social workers, and licensed educational psychologists. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public

* Dollars in thousands, except in Salary Range.

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welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

22 - BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

Unless legislation is enacted to extend the Board's sunset date, it will become a bureau directly under the Department of Consumer Affairs, effective July 1, 2008, pursuant to Business and Professions Code Section 101.1(b).

30 - CONTRACTORS' STATE LICENSE BOARD

The Contractors' State License Board protects consumers by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

36 - DENTAL BOARD OF CALIFORNIA

The Dental Board of California establishes minimal standards of competency for those individuals seeking to practice as a dentist, registered dental hygienist, registered dental assistant, dental auxiliary in extended function, or dental hygienist in alternative practice. The Board enforces standards to protect California dental consumers from incompetent dental practitioners, and the utilization of dental auxiliaries contributes to providing quality dental services to Californians.

Unless legislation is enacted to extend the Board's sunset date, it will become a bureau directly under the Department of Consumer Affairs, effective July 1, 2008, pursuant to Business and Professions Code Section 101.1(b).

The Committee on Dental Auxiliaries manages the licensing and examination processes for dental auxiliary professions, coordinates the approval process (including curriculum and site evaluation) of postsecondary dental assisting vocational education programs, and makes recommendations to the Dental Board on all aspects of the dental auxiliary professions. This includes making recommendations regarding legislation and regulations that affect dental auxiliaries.

51 - BOARD FOR GEOLOGISTS AND GEOPHYSICISTS

The Board for Geologists and Geophysicists: (1) examines and licenses qualified geologists and geophysicists; (2) develops policies, rules and regulations; (3) acts on complaints and violations of the law by licensees and nonlicensees; and (4) provides education about environmental cleanups, site assessments, real estate development, and seismic issues to the public through an extensive web-based Public Outreach program.

54 - STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

55 - MEDICAL BOARD OF CALIFORNIA

The Medical Board of California licenses and regulates physicians, midwives, opticians, spectacle lens dispensers, contact lens dispensers and research psychoanalysts. The Board assures the initial and continued competence of the health professions and occupations under its jurisdiction through licensure, investigation of complaints against its licensees, and discipline of those found guilty of violations of the law or regulations.

The Board's objective is to improve the quality of medical services within California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

56 - ACUPUNCTURE BOARD

The Acupuncture Board licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. Acupuncture is a theory and method for treatment of illness and disability and for strengthening and invigorating the body.

58 - PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent

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practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

59 - PHYSICIAN ASSISTANT COMMITTEE

The Physician Assistant Committee: licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice vigorously and objectively; encourages utilization of physician assistants in medically underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages development of new physician assistant training programs and expansion of existing programs.

61 - CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine (BPM) licenses Doctors of Podiatric Medicine (DPMs) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. BPM utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through Shared Services.

62 - BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unqualified practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

64 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

65 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY BOARD

The Speech-Language Pathology and Audiology Board licenses and regulates Speech-Language Pathologists and Audiologists. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of providers of speech-language pathology and audiology services. In addition to ensuring minimum educational requirements, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

Unless legislation is enacted to extend the Board's sunset date, it will become a bureau directly under the Department of Consumer Affairs, effective July 1, 2008, pursuant to Business and Professions Code Section 101.1(b).

67 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

69 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions.

70 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

72 - CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure that licensees are qualified and competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and

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expertise in drug therapy to effect better patient care.

75 - BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The Board for Professional Engineers and Land Surveyors licenses and regulates engineers and land surveyors. The planning and design of public or private utilities, structures, machines and projects, and the determination of property lines and preparation of official maps require adequate education and technical expertise. The Board ensures that engineers and land surveyors meet professional standards. It examines, licenses, and registers these individuals and enforces the Professional Engineers and Professional Land Surveyors' Act.

78 - BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

81 - COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

84 - STRUCTURAL PEST CONTROL BOARD

The Structural Pest Control Board licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons that possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

90 - VETERINARY MEDICAL BOARD

The Veterinary Medical Board is responsible for protecting consumers and animals through development and maintenance of professional standards, licensing of veterinarians, and registered veterinary technicians, veterinary premises, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

91 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians' mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

Unless legislation is enacted to extend the Board's sunset date, it will become a bureau directly under the Department of Consumer Affairs, effective July 1, 2008, pursuant to Business and Professions Code Section 101.1(b).

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS				
03	CALIFORNIA BOARD OF ACCOUNTANCY			
	State Operations:			
0704	Accountancy Fund, Professions and Vocations Fund	\$7,367	\$12,114	\$12,433
0995	Reimbursements	297	296	296
	Totals, State Operations	\$7,664	\$12,410	\$12,729
PROGRAM REQUIREMENTS				
06	CALIFORNIA ARCHITECTS BOARD			
	State Operations:			
0706	California Architects Board Fund	\$2,877	\$3,125	\$3,229

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	2006-07*	2007-08*	2008-09*
0757 California Board of Architectural Examiners - Landscape Architects Fund	893	1,100	1,150
0995 Reimbursements	36	5	5
Totals, State Operations	\$3,806	\$4,230	\$4,384
ELEMENT REQUIREMENTS			
06.10 California Architects Board	\$2,908	\$3,130	\$3,234
State Operations:			
0706 California Architects Board Fund	2,877	3,125	3,229
0995 Reimbursements	31	5	5
06.20 Landscape Architects Committee	\$898	\$1,100	\$1,150
State Operations:			
0757 California Board of Architectural Examiners - Landscape Architects Fund	893	1,100	1,150
0995 Reimbursements	5	-	-
PROGRAM REQUIREMENTS			
09 STATE ATHLETIC COMMISSION			
State Operations:			
0326 Athletic Commission Fund	\$932	\$1,952	\$1,878
0492 Boxer's Neurological Examination Account	28	117	120
9250 Boxers' Pension Fund	49	99	102
Totals, State Operations	\$1,009	\$2,168	\$2,100
PROGRAM REQUIREMENTS			
18 BOARD OF BEHAVIORAL SCIENCE			
State Operations:			
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	\$4,937	\$5,664	\$6,024
0995 Reimbursements	50	50	50
3085 Mental Health Services Fund	-	107	299
Totals, State Operations	\$4,987	\$5,821	\$6,373
PROGRAM REQUIREMENTS			
22 BOARD OF BARBERING AND COSMETOLOGY			
State Operations:			
0069 State Board of Barbering and Cosmetology Fund	\$15,520	\$17,596	\$18,669
0995 Reimbursements	312	57	57
Totals, State Operations	\$15,832	\$17,653	\$18,726
PROGRAM REQUIREMENTS			
30 CONTRACTORS' STATE LICENSE BOARD			
State Operations:			
0093 Construction Management Education Account (CMEA)	\$-	\$15	\$15
0735 Contractors' License Fund	51,430	57,400	60,363
0995 Reimbursements	527	353	353
Totals, State Operations	\$51,957	\$57,768	\$60,731
PROGRAM REQUIREMENTS			
36 DENTAL BOARD OF CALIFORNIA			
State Operations:			
0380 State Dental Auxiliary Fund	\$1,797	\$2,567	\$2,560
0741 State Dentistry Fund	7,337	9,975	9,909
0995 Reimbursements	257	192	192
3039 Dentally Underserved Account, State Dentistry Fund	265	167	126

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
Totals, State Operations	\$9,656	\$12,901	\$12,787
ELEMENT REQUIREMENTS			
36.10 Dental Board of California	\$7,849	\$10,312	\$10,205
State Operations:			
0741 State Dentistry Fund	7,337	9,975	9,909
0995 Reimbursements	247	170	170
3039 Dentally Underserved Account, State Dentistry Fund	265	167	126
36.20 Committee on Dental Auxiliaries	\$1,807	\$2,589	\$2,582
State Operations:			
0380 State Dental Auxiliary Fund	1,797	2,567	2,560
0995 Reimbursements	10	22	22
PROGRAM REQUIREMENTS			
51 BOARD FOR GEOLOGISTS AND GEOPHYSICISTS			
State Operations:			
0205 Geology and Geophysics Fund	\$941	\$1,311	\$1,369
0995 Reimbursements	15	-	-
Totals, State Operations	\$956	\$1,311	\$1,369
PROGRAM REQUIREMENTS			
54 STATE BOARD OF GUIDE DOGS FOR THE BLIND			
State Operations:			
0024 State Board of Guide Dogs for the Blind Fund	\$133	\$165	\$168
Totals, State Operations	\$133	\$165	\$168
PROGRAM REQUIREMENTS			
55 MEDICAL BOARD OF CALIFORNIA			
State Operations:			
0175 Dispensing Opticians Fund	\$123	\$284	\$291
0210 Outpatient Setting Fund of the Medical Board of California	-	25	26
0758 Contingent Fund of the Medical Board of California	43,971	52,006	51,282
0995 Reimbursements	1,891	384	384
Totals, State Operations	\$45,985	\$52,699	\$51,983
ELEMENT REQUIREMENTS			
55.10 Medical Board of California	\$45,859	\$52,390	\$51,666
State Operations:			
0758 Contingent Fund of the Medical Board of California	43,971	52,006	51,282
0995 Reimbursements	1,888	384	384
55.15 Registered Dispensing Opticians	\$126	\$284	\$291
State Operations:			
0175 Dispensing Opticians Fund	123	284	291
0995 Reimbursements	3	-	-
55.17 Outpatient Setting	\$-	\$25	\$26
State Operations:			
0210 Outpatient Setting Fund of the Medical Board of California	-	25	26
PROGRAM REQUIREMENTS			
56 ACUPUNCTURE BOARD			
State Operations:			
0108 Acupuncture Fund	\$1,990	\$2,630	\$2,514
0995 Reimbursements	35	23	23

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
Totals, State Operations	\$2,025	\$2,653	\$2,537
PROGRAM REQUIREMENTS			
58 PHYSICAL THERAPY BOARD			
State Operations:			
0759 Physical Therapy Fund	\$2,248	\$2,358	\$2,304
0995 Reimbursements	110	99	99
Totals, State Operations	\$2,358	\$2,457	\$2,403
PROGRAM REQUIREMENTS			
59 PHYSICIAN ASSISTANT COMMITTEE			
State Operations:			
0280 Physician Assistant Fund	\$969	\$1,159	\$1,186
0995 Reimbursements	72	25	25
Totals, State Operations	\$1,041	\$1,184	\$1,211
PROGRAM REQUIREMENTS			
61 CALIFORNIA BOARD OF PODIATRIC MEDICINE			
State Operations:			
0295 Board of Podiatric Medicine Fund	\$931	\$1,351	\$1,308
0995 Reimbursements	94	4	4
Totals, State Operations	\$1,025	\$1,355	\$1,312
PROGRAM REQUIREMENTS			
62 BOARD OF PSYCHOLOGY			
State Operations:			
0310 Psychology Fund	\$2,540	\$3,381	\$3,411
0995 Reimbursements	78	51	51
Totals, State Operations	\$2,618	\$3,432	\$3,462
PROGRAM REQUIREMENTS			
64 RESPIRATORY CARE BOARD			
State Operations:			
0319 Respiratory Care Fund	\$2,115	\$2,837	\$2,887
0995 Reimbursements	227	66	66
Totals, State Operations	\$2,342	\$2,903	\$2,953
PROGRAM REQUIREMENTS			
65 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY BOARD			
State Operations:			
0376 Speech-Language Pathology and Audiology Fund	\$744	\$902	\$790
0995 Reimbursements	17	24	24
Totals, State Operations	\$761	\$926	\$814
PROGRAM REQUIREMENTS			
67 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY			
State Operations:			
3017 Occupational Therapy Fund	\$797	\$1,024	\$1,065
0995 Reimbursements	29	22	22
Totals, State Operations	\$826	\$1,046	\$1,087
PROGRAM REQUIREMENTS			
69 STATE BOARD OF OPTOMETRY			
State Operations:			
0763 State Optometry Fund, Professions and Vocations Fund	\$1,087	\$1,199	\$1,494
0995 Reimbursements	40	6	6

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
Totals, State Operations	\$1,127	\$1,205	\$1,500
PROGRAM REQUIREMENTS			
70 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA			
State Operations:			
0264 Osteopathic Medical Board of California Contingent Fund	\$973	\$1,226	\$1,358
0995 Reimbursements	71	50	50
Totals, State Operations	\$1,044	\$1,276	\$1,408
PROGRAM REQUIREMENTS			
72 CALIFORNIA STATE BOARD OF PHARMACY			
State Operations:			
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$7,173	\$9,478	\$9,726
0995 Reimbursements	237	251	251
Totals, State Operations	\$7,410	\$9,729	\$9,977
PROGRAM REQUIREMENTS			
75 BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS			
State Operations:			
0770 Professional Engineers' and Land Surveyors' Fund	\$8,008	\$9,163	\$9,420
0995 Reimbursements	60	16	16
Totals, State Operations	\$8,068	\$9,179	\$9,436
PROGRAM REQUIREMENTS			
78 BOARD OF REGISTERED NURSING			
State Operations:			
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	\$19,573	\$23,078	\$23,205
0995 Reimbursements	1,366	1,014	1,014
Totals, State Operations	\$20,939	\$24,092	\$24,219
PROGRAM REQUIREMENTS			
81 COURT REPORTERS BOARD OF CALIFORNIA			
State Operations:			
0410 Transcript Reimbursement Fund	\$189	\$312	\$312
0771 Court Reporters Fund	802	841	912
0995 Reimbursements	5	18	18
Totals, State Operations	\$996	\$1,171	\$1,242
PROGRAM REQUIREMENTS			
84 STRUCTURAL PEST CONTROL BOARD			
State Operations:			
0168 Structural Pest Control Research Fund	\$397	\$547	\$369
0399 Structural Pest Control Education and Enforcement Fund	300	367	380
0775 Structural Pest Control Fund, Professions and Vocations Fund	3,598	4,087	4,179
0995 Reimbursements	38	2	2
Totals, State Operations	\$4,333	\$5,003	\$4,930
PROGRAM REQUIREMENTS			
90 VETERINARY MEDICAL BOARD			
State Operations:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
0777 Veterinary Medical Board Contingent Fund	\$2,141	\$2,240	\$2,468
0995 Reimbursements	85	26	26
Totals, State Operations	\$2,226	\$2,266	\$2,494
PROGRAM REQUIREMENTS			
91 BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA			
State Operations:			
0779 Vocational Nursing & Psychiatric Technicians Fund	\$5,255	\$6,524	\$7,016
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,192	1,644	1,657
0995 Reimbursements	157	374	374
Totals, State Operations	\$6,604	\$8,542	\$9,047
ELEMENT REQUIREMENTS			
91.10 Vocational Nurses Program	\$5,387	\$6,876	\$7,368
State Operations:			
0779 Vocational Nursing & Psychiatric Technicians Fund	5,255	6,524	7,016
0995 Reimbursements	132	352	352
91.20 Psychiatric Technicians Program	\$1,217	\$1,666	\$1,679
State Operations:			
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,192	1,644	1,657
0995 Reimbursements	25	22	22
TOTALS, EXPENDITURES			
State Operations	<u>207,728</u>	<u>245,545</u>	<u>251,382</u>
Totals, Expenditures	\$207,728	\$245,545	\$251,382

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,276.5	1,423.9	1,399.9	\$66,268	\$71,376	\$71,180
Total Adjustments	-	-	37.0	-	2,588	4,612
Estimated Salary Savings	-	-73.5	-74.5	-	-3,165	-3,240
Net Totals, Salaries and Wages	1,276.5	1,350.4	1,362.4	\$66,268	\$70,799	\$72,552
Staff Benefits	-	-	-	23,356	28,876	29,400
Totals, Personal Services	1,276.5	1,350.4	1,362.4	\$89,624	\$99,675	\$101,952
OPERATING EXPENSES AND EQUIPMENT						
TOTAL EXPENDITURES				\$118,878	\$146,624	\$150,170
Distributed California Architects Board				-26	-26	-26
Distributed Medical Board of California				-711	-691	-677
Distributed Vocational Nursing Program				-37	-37	-37
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$207,728	\$245,545	\$251,382

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$154	\$162	\$168
Allocation for employee compensation	6	3	-
Adjustment per Section 3.60	1	-	-
Totals Available	\$161	\$165	\$168
Unexpended balance, estimated savings	-28	-	-
TOTALS, EXPENDITURES	\$133	\$165	\$168
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,712	\$17,290	\$18,669
Allocation for employee compensation	532	325	-
Adjustment per Section 3.60	53	-19	-
Totals Available	\$16,297	\$17,596	\$18,669
Unexpended balance, estimated savings	-777	-	-
TOTALS, EXPENDITURES	\$15,520	\$17,596	\$18,669
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$15	\$15	\$15
Totals Available	\$15	\$15	\$15
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$-	\$15	\$15
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,438	\$2,621	\$2,514
Allocation for employee compensation	58	37	-
Adjustment per Section 3.60	7	-	-
Totals Available	\$2,503	\$2,658	\$2,514
Unexpended balance, estimated savings	-513	-28	-
TOTALS, EXPENDITURES	\$1,990	\$2,630	\$2,514
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code Section 8674	\$397	\$547	\$369
TOTALS, EXPENDITURES	\$397	\$547	\$369
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$275	\$281	\$291
Allocation for employee compensation	4	3	-
Totals Available	\$279	\$284	\$291
Unexpended balance, estimated savings	-156	-	-
TOTALS, EXPENDITURES	\$123	\$284	\$291
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,189	\$1,273	\$1,369
Allocation for employee compensation	44	39	-
Adjustment per Section 3.60	4	-1	-
Totals Available	\$1,237	\$1,311	\$1,369
Unexpended balance, estimated savings	-296	-	-
TOTALS, EXPENDITURES	\$941	\$1,311	\$1,369
0210 Outpatient Setting Fund of the Medical Board of California			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
001 Budget Act appropriation	\$24	\$25	\$26
Totals Available	\$24	\$25	\$26
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$-	\$25	\$26
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,143	\$1,214	\$1,358
Allocation for employee compensation	20	13	-
Adjustment per Section 3.60	2	-1	-
Totals Available	\$1,165	\$1,226	\$1,358
Unexpended balance, estimated savings	-192	-	-
TOTALS, EXPENDITURES	\$973	\$1,226	\$1,358
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,069	\$1,144	\$1,186
Allocation for employee compensation	24	16	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$1,096	\$1,159	\$1,186
Unexpended balance, estimated savings	-127	-	-
TOTALS, EXPENDITURES	\$969	\$1,159	\$1,186
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,221	\$1,335	\$1,308
Allocation for employee compensation	24	17	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$1,248	\$1,351	\$1,308
Unexpended balance, estimated savings	-317	-	-
TOTALS, EXPENDITURES	\$931	\$1,351	\$1,308
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,196	\$3,344	\$3,411
Allocation for employee compensation	66	40	-
Adjustment per Section 3.60	8	-3	-
Totals Available	\$3,270	\$3,381	\$3,411
Unexpended balance, estimated savings	-730	-	-
TOTALS, EXPENDITURES	\$2,540	\$3,381	\$3,411
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,645	\$2,792	\$2,887
Allocation for employee compensation	80	48	-
Adjustment per Section 3.60	10	-3	-
Totals Available	\$2,735	\$2,837	\$2,887
Unexpended balance, estimated savings	-620	-	-
TOTALS, EXPENDITURES	\$2,115	\$2,837	\$2,887
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,921	\$1,878
Allocation for employee compensation	-	33	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 3.60	-	-2	-
Transfer from Item 1111-002-0326 per Provision 2	622	-	-
Allocation for employee compensation	40	-	-
Allocation for contingencies or emergencies	270	-	-
Adjustment per Section 3.60	4	-	-
Interest Expense on State Athletic Commission Fund per Item 1110-001-0326, Budget Act of 2004	8	-	-
Totals Available	\$944	\$1,952	\$1,878
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$932	\$1,952	\$1,878
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$722	\$885	\$790
Allocation for employee compensation	28	18	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$753	\$902	\$790
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$744	\$902	\$790
0380 State Dental Auxiliary Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,773	\$2,275	\$2,296
Allocation for employee compensation	45	30	-
Adjustment per Section 3.60	5	-2	-
Chapter 294, Statutes of 2004	264	264	264
Prior year balances available:			
Chapter 294, Statutes of 2004 (appropriated in 2004)	71	-	-
Totals Available	\$2,158	\$2,567	\$2,560
Unexpended balance, estimated savings	-361	-	-
TOTALS, EXPENDITURES	\$1,797	\$2,567	\$2,560
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$353	\$365	\$380
Allocation for employee compensation	3	2	-
Totals Available	\$356	\$367	\$380
Unexpended balance, estimated savings	-56	-	-
TOTALS, EXPENDITURES	\$300	\$367	\$380
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$189	\$312	\$312
TOTALS, EXPENDITURES	\$189	\$312	\$312
0492 Boxer's Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$114	\$120
Allocation for employee compensation	-	3	-
Transfer from Item 1111-002-0492 per Provision 2 of Item 1111-002-0326	55	-	-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	1	-	-
Totals Available	\$59	\$117	\$120
Unexpended balance, estimated savings	-31	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
TOTALS, EXPENDITURES	\$28	\$117	\$120
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,916	\$11,906	\$12,433
Allocation for employee compensation	291	224	-
Adjustment per Section 3.60	<u>38</u>	<u>-16</u>	<u>-</u>
Totals Available	\$10,245	\$12,114	\$12,433
Unexpended balance, estimated savings	<u>-2,878</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7,367	\$12,114	\$12,433
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,893	\$3,076	\$3,229
Allocation for employee compensation	82	53	-
Adjustment per Section 3.60	<u>10</u>	<u>-4</u>	<u>-</u>
Totals Available	\$2,985	\$3,125	\$3,229
Unexpended balance, estimated savings	<u>-108</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,877	\$3,125	\$3,229
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$51,617	\$56,195	\$60,363
Allocation for employee compensation	1,946	1,289	-
Adjustment per Section 3.60	176	-84	-
Adjustment per Section 4.75 Statewide Surcharge	<u>1</u>	<u>-</u>	<u>-</u>
Totals Available	\$53,740	\$57,400	\$60,363
Unexpended balance, estimated savings	<u>-2,310</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$51,430	\$57,400	\$60,363
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,417	\$9,815	\$9,909
Allocation for employee compensation	226	158	-
Adjustment per Section 3.60	25	2	-
Chapter 805, Statutes of 2006	<u>20</u>	<u>-</u>	<u>-</u>
Totals Available	\$8,688	\$9,975	\$9,909
Unexpended balance, estimated savings	<u>-1,351</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7,337	\$9,975	\$9,909
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,153	\$1,087	\$1,150
Allocation for employee compensation	25	14	-
Adjustment per Section 3.60	<u>3</u>	<u>-1</u>	<u>-</u>
Totals Available	\$1,181	\$1,100	\$1,150
Unexpended balance, estimated savings	<u>-288</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$893	\$1,100	\$1,150
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$48,894	\$50,714	\$51,282
Allocation for employee compensation	1,414	876	-
Adjustment per Section 3.60	151	16	-
Adjustment per Section 4.75 Statewide Surcharge	<u>1</u>	<u>-</u>	<u>-</u>

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Prior year balances available:			
Item 1110-001-0758, Budget Act of 2006, as reappropriated by Item 1110-490, Budget Act of 2007	-	400	-
Totals Available	\$50,460	\$52,006	\$51,282
Unexpended balance, estimated savings	-6,889	-	-
Balance available in subsequent years	400	-	-
TOTALS, EXPENDITURES	\$43,971	\$52,006	\$51,282
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,355	\$2,318	\$2,304
Allocation for employee compensation	76	41	-
Adjustment per Section 3.60	9	-1	-
Totals Available	\$2,440	\$2,358	\$2,304
Unexpended balance, estimated savings	-192	-	-
TOTALS, EXPENDITURES	\$2,248	\$2,358	\$2,304
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,556	\$22,634	\$23,205
Allocation for employee compensation	676	443	-
Adjustment per Section 3.60	77	1	-
Totals Available	\$21,309	\$23,078	\$23,205
Unexpended balance, estimated savings	-1,736	-	-
TOTALS, EXPENDITURES	\$19,573	\$23,078	\$23,205
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,179	\$1,180	\$1,494
Allocation for employee compensation	40	21	-
Adjustment per Section 3.60	5	-2	-
Totals Available	\$1,224	\$1,199	\$1,494
Unexpended balance, estimated savings	-137	-	-
TOTALS, EXPENDITURES	\$1,087	\$1,199	\$1,494
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,245	\$9,315	\$9,726
Allocation for employee compensation	247	176	-
Adjustment per Section 3.60	35	-13	-
Transfer to Legislative Claims (9670)	-9	-	-
Totals Available	\$8,518	\$9,478	\$9,726
Unexpended balance, estimated savings	-1,345	-	-
TOTALS, EXPENDITURES	\$7,173	\$9,478	\$9,726
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,085	\$9,009	\$9,420
Allocation for employee compensation	191	161	-
Adjustment per Section 3.60	22	-7	-
Totals Available	\$8,298	\$9,163	\$9,420
Unexpended balance, estimated savings	-290	-	-
TOTALS, EXPENDITURES	\$8,008	\$9,163	\$9,420
0771 Court Reporters Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
001 Budget Act appropriation	\$787	\$825	\$912
Allocation for employee compensation	28	17	-
Adjustment per Section 3.60	3	-1	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	<u>(300)</u>	<u>(300)</u>	<u>(300)</u>
Totals Available	\$818	\$841	\$912
Unexpended balance, estimated savings	<u>-16</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$802	\$841	\$912
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,903	\$5,577	\$6,024
Allocation for employee compensation	140	92	-
Adjustment per Section 3.60	17	-5	-
Totals Available	\$5,060	\$5,664	\$6,024
Unexpended balance, estimated savings	<u>-123</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,937	\$5,664	\$6,024
0775 Structural Pest Control Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,840	\$4,014	\$4,179
Allocation for employee compensation	136	79	-
Adjustment per Section 3.60	12	-6	-
Totals Available	\$3,988	\$4,087	\$4,179
Unexpended balance, estimated savings	<u>-390</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,598	\$4,087	\$4,179
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,310	\$2,206	\$2,468
Allocation for employee compensation	67	35	-
Adjustment per Section 3.60	8	-1	-
Totals Available	\$2,385	\$2,240	\$2,468
Unexpended balance, estimated savings	<u>-244</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,141	\$2,240	\$2,468
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,241	\$6,404	\$7,016
Allocation for employee compensation	191	127	-
Adjustment per Section 3.60	23	-7	-
Totals Available	\$5,455	\$6,524	\$7,016
Unexpended balance, estimated savings	<u>-200</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5,255	\$6,524	\$7,016
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,294	\$1,622	\$1,657
Allocation for employee compensation	33	24	-
Adjustment per Section 3.60	4	-2	-
Totals Available	\$1,331	\$1,644	\$1,657
Unexpended balance, estimated savings	<u>-139</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,192	\$1,644	\$1,657
0995 Reimbursements			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
Reimbursements	\$6,106	\$3,408	\$3,408
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$825	\$1,004	\$1,065
Allocation for employee compensation	27	21	-
Adjustment per Section 3.60	<u>3</u>	<u>-1</u>	<u>-</u>
Totals Available	\$855	\$1,024	\$1,065
Unexpended balance, estimated savings	<u>-58</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$797	\$1,024	\$1,065
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	<u>\$265</u>	<u>\$167</u>	<u>\$126</u>
TOTALS, EXPENDITURES	\$265	\$167	\$126
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$105	\$299
Allocation for employee compensation	<u>-</u>	<u>2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$107	\$299
9250 Boxers' Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$-	\$98	\$102
Allocation for employee compensation	-	1	-
Transfer from Item 1111-002-9250 per Provision 2 of Item 1111-002-0326	47	-	-
Allocation for employee compensation	<u>2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$49	\$99	\$102
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$207,728	\$245,545	\$251,382

FUND CONDITION STATEMENTS

	2006-07*	2007-08*	2008-09*
0024 State Board of Guide Dogs for the Blind Fund ^s			
BEGINNING BALANCE	\$197	\$225	\$200
Prior year adjustments	<u>2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$199	\$225	\$200
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	2	3	2
125800 Renewal Fees	149	134	130
150300 Income From Surplus Money Investments	<u>8</u>	<u>3</u>	<u>3</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$159</u>	<u>\$140</u>	<u>\$135</u>
Total Resources	\$358	\$365	\$335
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>133</u>	<u>165</u>	<u>168</u>
Total Expenditures and Expenditure Adjustments	<u>\$133</u>	<u>\$165</u>	<u>\$168</u>
FUND BALANCE	\$225	\$200	\$167
Reserve for economic uncertainties	225	200	167
0069 State Board of Barbering and Cosmetology Fund ^s			
BEGINNING BALANCE	\$6,428	\$9,353	\$9,774

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
Prior year adjustments	231	-	-
Adjusted Beginning Balance	\$6,659	\$9,353	\$9,774
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	3,438	4,279	4,493
125700 Other Regulatory Licenses and Permits	2,394	4,198	6,111
125800 Renewal Fees	7,488	8,762	10,120
125900 Delinquent Fees	533	560	587
141200 Sales of Documents	1	1	1
150300 Income From Surplus Money Investments	489	198	276
150500 Interest Income From Interfund Loans	348	-	-
161000 Escheat of Unclaimed Checks & Warrants	15	15	15
161400 Miscellaneous Revenue	16	16	17
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1111-011-0069, Budget Act of 2002	3,500	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$18,222</u>	<u>\$18,029</u>	<u>\$21,620</u>
Total Resources	\$24,881	\$27,382	\$31,394
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	8	12	12
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	15,520	17,596	18,669
Total Expenditures and Expenditure Adjustments	<u>\$15,528</u>	<u>\$17,608</u>	<u>\$18,681</u>
FUND BALANCE	\$9,353	\$9,774	\$12,713
Reserve for economic uncertainties	9,353	9,774	12,713
0093 Construction Management Education Account (CMEA) ^s			
BEGINNING BALANCE	\$201	\$312	\$403
Prior year adjustments	-1	-	-
Adjusted Beginning Balance	\$200	\$312	\$403
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	98	100	100
150300 Income From Surplus Money Investments	14	6	7
Total Revenues, Transfers, and Other Adjustments	<u>\$112</u>	<u>\$106</u>	<u>\$107</u>
Total Resources	\$312	\$418	\$510
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	15	15
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$15</u>	<u>\$15</u>
FUND BALANCE	\$312	\$403	\$495
Reserve for economic uncertainties	312	403	495
0108 Acupuncture Fund ^s			
BEGINNING BALANCE	\$1,287	\$3,411	\$3,121
Prior year adjustments	21	-	-
Adjusted Beginning Balance	\$1,308	\$3,411	\$3,121
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	35	31	39
125700 Other Regulatory Licenses and Permits	964	1,015	559
125800 Renewal Fees	1,378	1,236	1,398

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
125900 Delinquent Fees	11	9	10
141200 Sales of Documents	-	1	1
142500 Miscellaneous Services to the Public	3	1	1
150300 Income From Surplus Money Investments	144	46	49
150500 Interest Income From Interfund Loans	57	-	-
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	-	1	1
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1400-011-0108, Budget Act of 2003	1,500	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$4,094</u>	<u>\$2,342</u>	<u>\$2,060</u>
Total Resources	\$5,402	\$5,753	\$5,181
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,990	2,630	2,514
Total Expenditures and Expenditure Adjustments	<u>\$1,991</u>	<u>\$2,632</u>	<u>\$2,516</u>
FUND BALANCE	\$3,411	\$3,121	\$2,665
Reserve for economic uncertainties	3,411	3,121	2,665
0168 Structural Pest Control Research Fund ^s			
BEGINNING BALANCE	\$978	\$705	\$289
Prior year adjustments	-46	-	-
Adjusted Beginning Balance	\$932	\$705	\$289
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	117	116	116
150300 Income From Surplus Money Investments	53	15	10
Total Revenues, Transfers, and Other Adjustments	<u>\$170</u>	<u>\$131</u>	<u>\$126</u>
Total Resources	\$1,102	\$836	\$415
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	397	547	369
Total Expenditures and Expenditure Adjustments	<u>\$397</u>	<u>\$547</u>	<u>\$369</u>
FUND BALANCE	\$705	\$289	\$46
Reserve for economic uncertainties	705	289	46
0175 Dispensing Opticians Fund ^s			
BEGINNING BALANCE	\$248	\$302	\$180
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	-	1	1
125700 Other Regulatory Licenses and Permits	35	32	30
125800 Renewal Fees	123	120	120
125900 Delinquent Fees	4	5	5
150300 Income From Surplus Money Investments	15	4	1
Total Revenues, Transfers, and Other Adjustments	<u>\$177</u>	<u>\$162</u>	<u>\$157</u>
Total Resources	\$425	\$464	\$337
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	123	284	291
Total Expenditures and Expenditure Adjustments	<u>\$123</u>	<u>\$284</u>	<u>\$291</u>

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
FUND BALANCE	\$302	\$180	\$46
Reserve for economic uncertainties	302	180	46
0205 Geology and Geophysics Fund ^s			
BEGINNING BALANCE	\$690	\$866	\$703
Prior year adjustments	<u>15</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$705	\$866	\$703
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	13	22	25
125700 Other Regulatory Licenses and Permits	233	284	338
125800 Renewal Fees	783	807	846
125900 Delinquent Fees	27	22	21
150300 Income From Surplus Money Investments	<u>47</u>	<u>14</u>	<u>13</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,103</u>	<u>\$1,149</u>	<u>\$1,243</u>
Total Resources	\$1,808	\$2,015	\$1,946
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>941</u>	<u>1,311</u>	<u>1,369</u>
Total Expenditures and Expenditure Adjustments	<u>\$942</u>	<u>\$1,312</u>	<u>\$1,370</u>
FUND BALANCE	\$866	\$703	\$576
Reserve for economic uncertainties	866	703	576
0210 Outpatient Setting Fund of the Medical Board of California ^s			
BEGINNING BALANCE	\$120	\$188	\$166
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$119	\$188	\$166
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125800 Renewal Fees	62	-	-
150300 Income From Surplus Money Investments	<u>7</u>	<u>3</u>	<u>3</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$69</u>	<u>\$3</u>	<u>\$3</u>
Total Resources	\$188	\$191	\$169
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>-</u>	<u>25</u>	<u>26</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$25</u>	<u>\$26</u>
FUND BALANCE	\$188	\$166	\$143
Reserve for economic uncertainties	188	166	143
0264 Osteopathic Medical Board of California Contingent Fund ^s			
BEGINNING BALANCE	\$899	\$4,169	\$4,365
Prior year adjustments	<u>32</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$931	\$4,169	\$4,365
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	8	11	11
125700 Other Regulatory Licenses and Permits	203	212	225
125800 Renewal Fees	982	1,103	1,146
125900 Delinquent Fees	11	10	11

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
141200 Sales of Documents	1	1	1
150300 Income From Surplus Money Investments	178	86	91
150500 Interest Income From Interfund Loans	229	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1485-011-0264, Budget Act of 2002	<u>2,600</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$4,212</u>	<u>\$1,423</u>	<u>\$1,485</u>
Total Resources	\$5,143	\$5,592	\$5,850
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>973</u>	<u>1,226</u>	<u>1,358</u>
Total Expenditures and Expenditure Adjustments	<u>\$974</u>	<u>\$1,227</u>	<u>\$1,359</u>
FUND BALANCE	\$4,169	\$4,365	\$4,491
Reserve for economic uncertainties	4,169	4,365	4,491
0280 Physician Assistant Fund ^s			
BEGINNING BALANCE	\$1,785	\$1,920	\$1,844
Prior year adjustments	<u>-6</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,779	\$1,920	\$1,844
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	6	8	8
125700 Other Regulatory Licenses and Permits	136	136	142
125800 Renewal Fees	863	900	953
125900 Delinquent Fees	4	4	4
150300 Income From Surplus Money Investments	<u>102</u>	<u>36</u>	<u>36</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,111</u>	<u>\$1,084</u>	<u>\$1,143</u>
Total Resources	\$2,890	\$3,004	\$2,987
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>969</u>	<u>1,159</u>	<u>1,186</u>
Total Expenditures and Expenditure Adjustments	<u>\$970</u>	<u>\$1,160</u>	<u>\$1,187</u>
FUND BALANCE	\$1,920	\$1,844	\$1,800
Reserve for economic uncertainties	1,920	1,844	1,800
0295 Board of Podiatric Medicine Fund ^s			
BEGINNING BALANCE	\$1,183	\$1,199	\$729
Prior year adjustments	<u>14</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,197	\$1,199	\$729
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	8	4	4
125700 Other Regulatory Licenses and Permits	63	55	55
125800 Renewal Fees	795	805	805
125900 Delinquent Fees	3	3	3
150300 Income From Surplus Money Investments	<u>65</u>	<u>15</u>	<u>5</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$934</u>	<u>\$882</u>	<u>\$872</u>
Total Resources	\$2,131	\$2,081	\$1,601
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
0840 State Controller (State Operations)	1	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>931</u>	<u>1,351</u>	<u>1,308</u>
Total Expenditures and Expenditure Adjustments	<u>\$932</u>	<u>\$1,352</u>	<u>\$1,309</u>
FUND BALANCE	\$1,199	\$729	\$292
Reserve for economic uncertainties	1,199	729	292
0310 Psychology Fund ^s			
BEGINNING BALANCE	\$3,118	\$3,932	\$3,799
Prior year adjustments	<u>64</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,182	\$3,932	\$3,799
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	5	3	3
125700 Other Regulatory Licenses and Permits	425	448	448
125800 Renewal Fees	2,656	2,712	2,712
125900 Delinquent Fees	11	12	12
141200 Sales of Documents	1	-	-
150300 Income From Surplus Money Investments	193	75	72
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,292</u>	<u>\$3,250</u>	<u>\$3,247</u>
Total Resources	\$6,474	\$7,182	\$7,046
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,540</u>	<u>3,381</u>	<u>3,411</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,542</u>	<u>\$3,383</u>	<u>\$3,413</u>
FUND BALANCE	\$3,932	\$3,799	\$3,633
Reserve for economic uncertainties	3,932	3,799	3,633
0319 Respiratory Care Fund ^s			
BEGINNING BALANCE	\$1,305	\$1,468	\$826
Prior year adjustments	<u>47</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,352	\$1,468	\$826
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	86	93	103
125700 Other Regulatory Licenses and Permits	360	385	402
125800 Renewal Fees	1,658	1,679	1,702
125900 Delinquent Fees	38	23	29
150300 Income From Surplus Money Investments	77	17	5
161400 Miscellaneous Revenue	<u>14</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,233</u>	<u>\$2,197</u>	<u>\$2,241</u>
Total Resources	\$3,585	\$3,665	\$3,067
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,115</u>	<u>2,837</u>	<u>2,887</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,117</u>	<u>\$2,839</u>	<u>\$2,889</u>
FUND BALANCE	\$1,468	\$826	\$178
Reserve for economic uncertainties	1,468	826	178

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
0326 Athletic Commission Fund ^s			
BEGINNING BALANCE	\$933	\$911	\$766
Prior year adjustments	-4	-	-
Adjusted Beginning Balance	\$929	\$911	\$766
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,282	1,473	1,473
125700 Other Regulatory Licenses and Permits	129	149	149
125800 Renewal Fees	159	159	159
141200 Sales of Documents	11	11	11
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	60	16	13
161400 Miscellaneous Revenue	55	-	-
Transfers and Other Adjustments:			
TO0421 To Vehicle Inspection and Repair Fund loan repayment per Item 1110-001-0326, Budget Act of 2004	-160	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$1,537</u>	<u>\$1,809</u>	<u>\$1,806</u>
Total Resources	\$2,466	\$2,720	\$2,572
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	2	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	932	1,952	1,878
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	623	-	-
Total Expenditures and Expenditure Adjustments	<u>\$1,555</u>	<u>\$1,954</u>	<u>\$1,879</u>
FUND BALANCE	\$911	\$766	\$693
Reserve for economic uncertainties	911	766	693
0376 Speech-Language Pathology and Audiology Fund ^s			
BEGINNING BALANCE	\$846	\$872	\$756
Prior year adjustments	8	-	-
Adjusted Beginning Balance	\$854	\$872	\$756
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	15	17	17
125700 Other Regulatory Licenses and Permits	73	72	78
125800 Renewal Fees	610	664	681
125900 Delinquent Fees	16	15	15
150300 Income From Surplus Money Investments	47	19	13
164300 Penalty Assessments	1	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$762</u>	<u>\$787</u>	<u>\$804</u>
Total Resources	\$1,616	\$1,659	\$1,560
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	744	902	790
Total Expenditures and Expenditure Adjustments	<u>\$744</u>	<u>\$903</u>	<u>\$791</u>
FUND BALANCE	\$872	\$756	\$769
Reserve for economic uncertainties	872	756	769
0380 State Dental Auxiliary Fund ^s			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
BEGINNING BALANCE	\$884	\$1,125	\$776
Prior year adjustments	<u>58</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$942	\$1,125	\$776
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	11	10	25
125700 Other Regulatory Licenses and Permits	500	514	514
125800 Renewal Fees	1,353	1,611	1,702
125900 Delinquent Fees	51	67	72
150300 Income From Surplus Money Investments	60	16	11
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	<u>5</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,981</u>	<u>\$2,220</u>	<u>\$2,326</u>
Total Resources	\$2,923	\$3,345	\$3,102
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1,797</u>	<u>2,567</u>	<u>2,560</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,798</u>	<u>\$2,569</u>	<u>\$2,562</u>
FUND BALANCE	\$1,125	\$776	\$540
Reserve for economic uncertainties	1,125	776	540
0399 Structural Pest Control Education and Enforcement Fund ^s			
BEGINNING BALANCE	\$618	\$661	\$598
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	304	295	295
150300 Income From Surplus Money Investments	<u>39</u>	<u>9</u>	<u>10</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$343</u>	<u>\$304</u>	<u>\$305</u>
Total Resources	\$961	\$965	\$903
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>300</u>	<u>367</u>	<u>380</u>
Total Expenditures and Expenditure Adjustments	<u>\$300</u>	<u>\$367</u>	<u>\$380</u>
FUND BALANCE	\$661	\$598	\$523
Reserve for economic uncertainties	661	598	523
0410 Transcript Reimbursement Fund ^s			
BEGINNING BALANCE	\$47	\$177	\$168
Prior year adjustments	<u>14</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$61	\$177	\$168
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	5	3	3
Transfers and Other Adjustments:			
FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2	<u>300</u>	<u>300</u>	<u>300</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$305</u>	<u>\$303</u>	<u>\$303</u>
Total Resources	\$366	\$480	\$471
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	189	312	312

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
Total Expenditures and Expenditure Adjustments	\$189	\$312	\$312
FUND BALANCE	\$177	\$168	\$159
Reserve for economic uncertainties	177	168	159
0492 Boxer's Neurological Examination Account ^s			
BEGINNING BALANCE	\$139	\$271	\$334
Prior year adjustments	-1	-	-
Adjusted Beginning Balance	\$138	\$271	\$334
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	173	173	173
150300 Income From Surplus Money Investments	7	7	8
161400 Miscellaneous Revenue	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$181	\$180	\$181
Total Resources	\$319	\$451	\$515
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	28	117	120
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	20	-	-
Total Expenditures and Expenditure Adjustments	\$48	\$117	\$120
FUND BALANCE	\$271	\$334	\$395
Reserve for economic uncertainties	271	334	395
0704 Accountancy Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$15,957	\$20,548	\$19,763
Prior year adjustments	354	-	-
Adjusted Beginning Balance	\$16,311	\$20,548	\$19,763
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	62	64	65
125700 Other Regulatory Licenses and Permits	3,585	3,664	3,654
125800 Renewal Fees	6,743	6,919	7,117
125900 Delinquent Fees	296	284	288
150300 Income From Surplus Money Investments	903	391	379
161000 Escheat of Unclaimed Checks & Warrants	3	-	-
161400 Miscellaneous Revenue	1	3	3
164300 Penalty Assessments	17	11	14
Total Revenues, Transfers, and Other Adjustments	\$11,610	\$11,336	\$11,520
Total Resources	\$27,921	\$31,884	\$31,283
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	6	7	8
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,367	12,114	12,433
Total Expenditures and Expenditure Adjustments	\$7,373	\$12,121	\$12,441
FUND BALANCE	\$20,548	\$19,763	\$18,842
Reserve for economic uncertainties	20,548	19,763	18,842
0706 California Architects Board Fund ^s			
BEGINNING BALANCE	\$1,478	\$2,735	\$2,521
Prior year adjustments	29	-	-
Adjusted Beginning Balance	\$1,507	\$2,735	\$2,521

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	3	3
125700 Other Regulatory Licenses and Permits	269	239	230
125800 Renewal Fees	1,819	2,585	1,818
125900 Delinquent Fees	16	35	16
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	131	50	30
150500 Interest Income From Interfund Loans	69	-	-
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1130-011-0706, Budget Act of 2003	1,800	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$4,107</u>	<u>\$2,913</u>	<u>\$2,098</u>
Total Resources	\$5,614	\$5,648	\$4,619
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,877</u>	<u>3,125</u>	<u>3,229</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,879</u>	<u>\$3,127</u>	<u>\$3,231</u>
FUND BALANCE	\$2,735	\$2,521	\$1,388
Reserve for economic uncertainties	2,735	2,521	1,388
0735 Contractors' License Fund ^s			
BEGINNING BALANCE	\$33,066	\$37,713	\$32,050
Prior year adjustments	<u>1,002</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$34,068	\$37,713	\$32,050
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	122	122	122
125700 Other Regulatory Licenses and Permits	14,161	14,435	14,493
125800 Renewal Fees	35,413	33,211	35,509
125900 Delinquent Fees	2,180	2,123	2,083
142500 Miscellaneous Services to the Public	50	133	133
150300 Income From Surplus Money Investments	1,978	652	604
161000 Escheat of Unclaimed Checks & Warrants	38	-	-
161400 Miscellaneous Revenue	48	-	-
164300 Penalty Assessments	<u>1,115</u>	<u>1,100</u>	<u>1,100</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$55,105</u>	<u>\$51,776</u>	<u>\$54,044</u>
Total Resources	\$89,173	\$89,489	\$86,094
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	30	39	40
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>51,430</u>	<u>57,400</u>	<u>60,363</u>
Total Expenditures and Expenditure Adjustments	<u>\$51,460</u>	<u>\$57,439</u>	<u>\$60,403</u>
FUND BALANCE	\$37,713	\$32,050	\$25,691
Reserve for economic uncertainties	37,713	32,050	25,691
0741 State Dentistry Fund ^s			
BEGINNING BALANCE	\$3,358	\$7,053	\$4,836
Prior year adjustments	183	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
Adjusted Beginning Balance	\$3,541	\$7,053	\$4,836
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	35	42	45
125700 Other Regulatory Licenses and Permits	1,212	1,163	1,155
125800 Renewal Fees	6,415	6,386	6,401
125900 Delinquent Fees	80	76	79
131700 Misc Revenue From Local Agencies	1	-	-
141200 Sales of Documents	4	-	-
150300 Income From Surplus Money Investments	351	97	52
150500 Interest Income From Interfund Loans	248	-	-
161000 Escheat of Unclaimed Checks & Warrants	4	-	-
161400 Miscellaneous Revenue	4	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1250-011-0741, Budget Acts of 2002 and 2003	2,500	-	-
Total Revenues, Transfers, and Other Adjustments	\$10,854	\$7,764	\$7,732
Total Resources	\$14,395	\$14,817	\$12,568
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	5	6	7
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,337	9,975	9,909
Total Expenditures and Expenditure Adjustments	\$7,342	\$9,981	\$9,916
FUND BALANCE	\$7,053	\$4,836	\$2,652
Reserve for economic uncertainties	7,053	4,836	2,652
0755 Licensed Midwifery Fund ^s			
BEGINNING BALANCE	\$39	\$59	\$79
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	3	3	3
125800 Renewal Fees	15	15	15
150300 Income From Surplus Money Investments	2	2	2
Total Revenues, Transfers, and Other Adjustments	\$20	\$20	\$20
Total Resources	\$59	\$79	\$99
FUND BALANCE	\$59	\$79	\$99
Reserve for economic uncertainties	59	79	99
0757 California Board of Architectural Examiners - Landscape Architects Fund ^s			
BEGINNING BALANCE	\$1,548	\$1,593	\$1,250
Prior year adjustments	136	-	-
Adjusted Beginning Balance	\$1,684	\$1,593	\$1,250
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	13	15	17
125700 Other Regulatory Licenses and Permits	176	196	217
125800 Renewal Fees	511	511	523
125900 Delinquent Fees	11	11	11
150300 Income From Surplus Money Investments	92	25	18
Total Revenues, Transfers, and Other Adjustments	\$803	\$758	\$786
Total Resources	\$2,487	\$2,351	\$2,036

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	893	1,100	1,150
Total Expenditures and Expenditure Adjustments	<u>\$894</u>	<u>\$1,101</u>	<u>\$1,151</u>
FUND BALANCE	\$1,593	\$1,250	\$885
Reserve for economic uncertainties	1,593	1,250	885
0758 Contingent Fund of the Medical Board of California ^s			
BEGINNING BALANCE	\$12,199	\$18,467	\$16,570
Prior year adjustments	576	-	-
Adjusted Beginning Balance	<u>\$12,775</u>	<u>\$18,467</u>	<u>\$16,570</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	348	354	366
125700 Other Regulatory Licenses and Permits	5,703	5,693	5,707
125800 Renewal Fees	42,415	42,834	43,233
125900 Delinquent Fees	94	92	100
142500 Miscellaneous Services to the Public	25	25	25
150300 Income From Surplus Money Investments	1,088	342	319
161000 Escheat of Unclaimed Checks & Warrants	11	-	-
161400 Miscellaneous Revenue	4	6	6
164300 Penalty Assessments	-	800	800
Total Revenues, Transfers, and Other Adjustments	<u>\$49,688</u>	<u>\$50,146</u>	<u>\$50,556</u>
Total Resources	\$62,463	\$68,613	\$67,126
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	25	37	36
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	43,971	52,006	51,282
Total Expenditures and Expenditure Adjustments	<u>\$43,996</u>	<u>\$52,043</u>	<u>\$51,318</u>
FUND BALANCE	\$18,467	\$16,570	\$15,808
Reserve for economic uncertainties	18,467	16,570	15,808
0759 Physical Therapy Fund ^s			
BEGINNING BALANCE	\$439	\$349	\$164
Prior year adjustments	30	-	-
Adjusted Beginning Balance	<u>\$469</u>	<u>\$349</u>	<u>\$164</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	50	30	30
125700 Other Regulatory Licenses and Permits	242	255	270
125800 Renewal Fees	1,780	1,867	1,943
125900 Delinquent Fees	18	19	19
150300 Income From Surplus Money Investments	37	4	2
161000 Escheat of Unclaimed Checks & Warrants	2	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$2,129</u>	<u>\$2,175</u>	<u>\$2,264</u>
Total Resources	\$2,598	\$2,524	\$2,428
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,248	2,358	2,304
Total Expenditures and Expenditure Adjustments	<u>\$2,249</u>	<u>\$2,360</u>	<u>\$2,306</u>
FUND BALANCE	\$349	\$164	\$122
Reserve for economic uncertainties	349	164	122
0761 Board of Registered Nursing Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$13,340	\$20,746	\$16,068
Prior year adjustments	<u>560</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$13,900	\$20,746	\$16,068
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,265	1,096	1,066
125700 Other Regulatory Licenses and Permits	4,740	4,569	4,566
125800 Renewal Fees	12,263	12,154	12,184
125900 Delinquent Fees	278	273	273
142500 Miscellaneous Services to the Public	31	-	-
150300 Income From Surplus Money Investments	1,003	324	230
150500 Interest Income From Interfund Loans	616	-	-
161000 Escheat of Unclaimed Checks & Warrants	15	-	-
161400 Miscellaneous Revenue	19	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1510-011-0761, Budget Act of 2002	<u>6,200</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$26,430</u>	<u>\$18,416</u>	<u>\$18,319</u>
Total Resources	\$40,330	\$39,162	\$34,387
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	11	16	16
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>19,573</u>	<u>23,078</u>	<u>23,205</u>
Total Expenditures and Expenditure Adjustments	<u>\$19,584</u>	<u>\$23,094</u>	<u>\$23,221</u>
FUND BALANCE	\$20,746	\$16,068	\$11,166
Reserve for economic uncertainties	20,746	16,068	11,166
0763 State Optometry Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$529	\$592	\$1,164
Prior year adjustments	<u>37</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$566	\$592	\$1,164
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	15	39	39
125700 Other Regulatory Licenses and Permits	83	71	71
125800 Renewal Fees	975	1,632	1,632
125900 Delinquent Fees	5	10	10
142500 Miscellaneous Services to the Public	1	-	-
150300 Income From Surplus Money Investments	<u>35</u>	<u>20</u>	<u>20</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,114</u>	<u>\$1,772</u>	<u>\$1,772</u>
Total Resources	\$1,680	\$2,364	\$2,936
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,087	1,199	1,494

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
Total Expenditures and Expenditure Adjustments	\$1,088	\$1,200	\$1,495
FUND BALANCE	\$592	\$1,164	\$1,441
Reserve for economic uncertainties	592	1,164	1,441
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$7,285	\$10,914	\$8,245
Prior year adjustments	128	-	-
Adjusted Beginning Balance	\$7,413	\$10,914	\$8,245
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	474	44	52
125700 Other Regulatory Licenses and Permits	1,477	1,407	1,531
125800 Renewal Fees	4,796	5,115	5,699
125900 Delinquent Fees	95	84	147
131700 Misc Revenue From Local Agencies	6	-	-
150300 Income From Surplus Money Investments	535	165	127
150500 Interest Income From Interfund Loans	298	-	-
161000 Escheat of Unclaimed Checks & Warrants	4	-	-
161400 Miscellaneous Revenue	3	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1490-011-0767, Budget Act of 2002	3,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$10,688	\$6,815	\$7,556
Total Resources	\$18,101	\$17,729	\$15,801
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	5	6	7
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,173	9,478	9,726
9670 Equity Claims of California Victim Compensation and Government Claims Board and (State Operations)	9	-	-
Total Expenditures and Expenditure Adjustments	\$7,187	\$9,484	\$9,733
FUND BALANCE	\$10,914	\$8,245	\$6,068
Reserve for economic uncertainties	10,914	8,245	6,068
0770 Professional Engineers' and Land Surveyors' Fund ^s			
BEGINNING BALANCE	\$2,503	\$3,655	\$4,577
Prior year adjustments	107	-	-
Adjusted Beginning Balance	\$2,610	\$3,655	\$4,577
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	35	33	33
125700 Other Regulatory Licenses and Permits	3,615	3,772	3,924
125800 Renewal Fees	5,045	6,119	5,192
125900 Delinquent Fees	62	66	59
141200 Sales of Documents	1	1	1
142500 Miscellaneous Services to the Public	1	3	3
150300 Income From Surplus Money Investments	287	91	90
161000 Escheat of Unclaimed Checks & Warrants	10	5	5
161400 Miscellaneous Revenue	2	1	1
Total Revenues, Transfers, and Other Adjustments	\$9,058	\$10,091	\$9,308
Total Resources	\$11,668	\$13,746	\$13,885

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	5	6	6
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>8,008</u>	<u>9,163</u>	<u>9,420</u>
Total Expenditures and Expenditure Adjustments	<u>\$8,013</u>	<u>\$9,169</u>	<u>\$9,426</u>
FUND BALANCE	\$3,655	\$4,577	\$4,459
Reserve for economic uncertainties	3,655	4,577	4,459
0771 Court Reporters Fund ^s			
BEGINNING BALANCE	\$790	\$1,957	\$1,731
Prior year adjustments	<u>-8</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$782	\$1,957	\$1,731
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	11	11	11
125700 Other Regulatory Licenses and Permits	27	30	30
125800 Renewal Fees	827	820	820
125900 Delinquent Fees	20	20	20
150300 Income From Surplus Money Investments	94	34	30
150500 Interest Income From Interfund Loans	47	-	-
161400 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1520-011-0771, Budget Act of 2003	1,250	-	-
TO0410 To Transcript Reimbursement Fund per Business and Professions Code Section 8030.2	<u>-300</u>	<u>-300</u>	<u>-300</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,977</u>	<u>\$616</u>	<u>\$612</u>
Total Resources	\$2,759	\$2,573	\$2,343
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>802</u>	<u>841</u>	<u>912</u>
Total Expenditures and Expenditure Adjustments	<u>\$802</u>	<u>\$842</u>	<u>\$913</u>
FUND BALANCE	\$1,957	\$1,731	\$1,430
Reserve for economic uncertainties	1,957	1,731	1,430
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$5,368	\$6,273	\$6,163
Prior year adjustments	<u>136</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$5,504	\$6,273	\$6,163
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	102	103	106
125700 Other Regulatory Licenses and Permits	1,586	1,604	1,623
125800 Renewal Fees	3,645	3,666	3,676
125900 Delinquent Fees	53	58	58
150300 Income From Surplus Money Investments	320	123	108
161000 Escheat of Unclaimed Checks & Warrants	2	-	-
161400 Miscellaneous Revenue	<u>1</u>	<u>4</u>	<u>4</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$5,709</u>	<u>\$5,558</u>	<u>\$5,575</u>
Total Resources	\$11,213	\$11,831	\$11,738
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
Expenditures:			
0840 State Controller (State Operations)	3	4	4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>4,937</u>	<u>5,664</u>	<u>6,024</u>
Total Expenditures and Expenditure Adjustments	<u>\$4,940</u>	<u>\$5,668</u>	<u>\$6,028</u>
FUND BALANCE	\$6,273	\$6,163	\$5,710
Reserve for economic uncertainties	6,273	6,163	5,710
0775 Structural Pest Control Fund, Professions and Vocations Fund^s			
BEGINNING BALANCE	\$3,027	\$4,359	\$3,056
Prior year adjustments	<u>50</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,077	\$4,359	\$3,056
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	2,170	2,342	2,342
125700 Other Regulatory Licenses and Permits	195	199	199
125800 Renewal Fees	65	158	158
125900 Delinquent Fees	9	7	7
141200 Sales of Documents	1	2	2
142500 Miscellaneous Services to the Public	3	4	4
150300 Income From Surplus Money Investments	239	72	33
150500 Interest Income From Interfund Loans	198	-	-
161400 Miscellaneous Revenue	1	2	2
164300 Penalty Assessments	1	1	1
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1530-011-0775, Budget Act of 2002	<u>2,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$4,882</u>	<u>\$2,787</u>	<u>\$2,748</u>
Total Resources	\$7,959	\$7,146	\$5,804
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	3	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>3,598</u>	<u>4,087</u>	<u>4,179</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,600</u>	<u>\$4,090</u>	<u>\$4,182</u>
FUND BALANCE	\$4,359	\$3,056	\$1,622
Reserve for economic uncertainties	4,359	3,056	1,622
0777 Veterinary Medical Board Contingent Fund^s			
BEGINNING BALANCE	\$1,277	\$1,186	\$1,054
Prior year adjustments	<u>97</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,374	\$1,186	\$1,054
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	64	61	61
125700 Other Regulatory Licenses and Permits	325	368	389
125800 Renewal Fees	1,477	1,647	1,714
125900 Delinquent Fees	12	13	13
141200 Sales of Documents	5	-	-
150300 Income From Surplus Money Investments	68	21	20
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	<u>2</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	\$1,954	\$2,110	\$2,197

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
Total Resources	\$3,328	\$3,296	\$3,251
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,141</u>	<u>2,240</u>	<u>2,468</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,142</u>	<u>\$2,242</u>	<u>\$2,470</u>
FUND BALANCE	\$1,186	\$1,054	\$781
Reserve for economic uncertainties	1,186	1,054	781
0779 Vocational Nursing & Psychiatric Technicians Fund ^s			
BEGINNING BALANCE	\$3,338	\$4,155	\$3,779
Prior year adjustments	<u>137</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,475	\$4,155	\$3,779
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	227	163	170
125700 Other Regulatory Licenses and Permits	1,821	2,028	2,163
125800 Renewal Fees	3,576	3,783	3,963
125900 Delinquent Fees	93	102	102
141200 Sales of Documents	1	-	-
142500 Miscellaneous Services to the Public	6	-	-
150300 Income From Surplus Money Investments	190	76	75
161000 Escheat of Unclaimed Checks & Warrants	3	-	-
161400 Miscellaneous Revenue	<u>21</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$5,938</u>	<u>\$6,152</u>	<u>\$6,473</u>
Total Resources	\$9,413	\$10,307	\$10,252
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	4	5
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>5,255</u>	<u>6,524</u>	<u>7,016</u>
Total Expenditures and Expenditure Adjustments	<u>\$5,258</u>	<u>\$6,528</u>	<u>\$7,021</u>
FUND BALANCE	\$4,155	\$3,779	\$3,231
Reserve for economic uncertainties	4,155	3,779	3,231
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund ^s			
BEGINNING BALANCE	\$1,060	\$1,219	\$705
Prior year adjustments	<u>29</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,089	\$1,219	\$705
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	15	2	2
125700 Other Regulatory Licenses and Permits	210	216	216
125800 Renewal Fees	1,004	880	880
125900 Delinquent Fees	20	19	19
150300 Income From Surplus Money Investments	70	14	4
161400 Miscellaneous Revenue	<u>4</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,323</u>	<u>\$1,131</u>	<u>\$1,121</u>
Total Resources	\$2,412	\$2,350	\$1,826
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
Expenditures:			
0840 State Controller (State Operations)	1	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,192	1,644	1,657
Total Expenditures and Expenditure Adjustments	<u>\$1,193</u>	<u>\$1,645</u>	<u>\$1,658</u>
FUND BALANCE	\$1,219	\$705	\$168
Reserve for economic uncertainties	1,219	705	168
3017 Occupational Therapy Fund ^s			
BEGINNING BALANCE	\$2,183	\$2,833	\$2,848
Prior year adjustments	29	-	-
Adjusted Beginning Balance	<u>\$2,212</u>	<u>\$2,833</u>	<u>\$2,848</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	10	2	2
125700 Other Regulatory Licenses and Permits	84	116	120
125800 Renewal Fees	1,160	836	861
125900 Delinquent Fees	16	17	20
142500 Miscellaneous Services to the Public	6	4	4
150300 Income From Surplus Money Investments	136	56	57
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
164300 Penalty Assessments	5	8	10
Total Revenues, Transfers, and Other Adjustments	<u>\$1,418</u>	<u>\$1,040</u>	<u>\$1,075</u>
Total Resources	\$3,630	\$3,873	\$3,923
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	797	1,024	1,065
Total Expenditures and Expenditure Adjustments	<u>\$797</u>	<u>\$1,025</u>	<u>\$1,066</u>
FUND BALANCE	\$2,833	\$2,848	\$2,857
Reserve for economic uncertainties	2,833	2,848	2,857
3039 Dentally Underserved Account, State Dentistry Fund ^s			
BEGINNING BALANCE	\$3,102	\$2,990	\$2,880
Prior year adjustments	-1	-	-
Adjusted Beginning Balance	<u>\$3,101</u>	<u>\$2,990</u>	<u>\$2,880</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	154	57	58
Total Revenues, Transfers, and Other Adjustments	<u>\$154</u>	<u>\$57</u>	<u>\$58</u>
Total Resources	\$3,255	\$3,047	\$2,938
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	265	167	126
Total Expenditures and Expenditure Adjustments	<u>\$265</u>	<u>\$167</u>	<u>\$126</u>
FUND BALANCE	\$2,990	\$2,880	\$2,812
Reserve for economic uncertainties	2,990	2,880	2,812
3040 Medically Underserved Account, Contingent Fund of the Medical Board of California ^s			
BEGINNING BALANCE	\$5,242	-	-
Prior year adjustments	-22	-	-

* Dollars in thousands, except in Salary Range.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	2006-07*	2007-08*	2008-09*
Adjusted Beginning Balance	\$5,220	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
4140 Office of Statewide Health Planning and Development (State Operations)	5,220	-	-
Total Expenditures and Expenditure Adjustments	\$5,220	-	-
FUND BALANCE	-	-	-

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	1,276.5	1,423.9	1,399.9	\$66,268	\$71,376	\$71,180
Salary Adjustments	-	-	-	-	2,588	2,766
Proposed New Positions:				Salary Range		
Board of Behavioral Science:						
Assoc Govt Prog Analyst	-	-	2.0	4,400-5,348	-	117
Office Tech-Gen	-	-	1.0	2,638-3,264	-	35
Office Asst-Gen	-	-	0.5	2,074-2,826	-	15
Temporary Help	-	-	-	-	-	-33
Board of Barbering and Cosmetology:						
Assoc Govt Prog Analyst	-	-	1.0	4,400-5,348	-	58
Inspector I	-	-	7.0	2,877-3,424	-	265
Office Tech-Typing	-	-	1.0	2,686-3,264	-	36
Contractors' State License Board:						
Enf Sup I	-	-	1.0	5,231-6,316	-	69
Enf Rep I (11.0 LT pos exp 6-30-10)	-	-	16.0	3,935-5,209	-	878
Office Tech-Typing	-	-	1.0	2,686-3,264	-	36
Committee on Dental Auxiliaries:						
Office Tech-Typing	-	-	1.0	2,686-3,264	-	36
Physician Assistant Committee:						
Mgmt Svcs Tech	-	-	0.5	2,495-3,426	-	18
Speech Language Pathology and Audiology Board:						
Temporary Help	-	-	-	-	-	14
State Board of Optometry:						
Staff Svcs Analyst-Gen	-	-	1.0	2,817-4,446	-	44
Osteopathic Medical Board of California:						
Staff Svcs Analyst-Gen	-	-	1.0	2,817-4,446	-	44
Office Tech-Typing	-	-	1.5	2,638-3,264	-	53
Board for Prof Engs and Land Surveyors:						
Sr Engrg Registrar (0.5 in BY, 1.0 ongoing)	-	-	0.5	7,377-8,965	-	49
Court Reporters Board of California:						
Retirement Payout	-	-	-	-	-	45
Structural Pest Control Board:						
Staff Svcs Mgr I	-	-	1.0	5,079-6,127	-	67
Totals, Proposed New Positions	-	-	37.0	\$-	\$-	\$1,846
Total Adjustments	-	-	37.0	\$-	\$2,588	\$4,612
TOTALS, SALARIES AND WAGES	1,276.5	1,423.9	1,436.9	\$66,268	\$73,964	\$75,792

* Dollars in thousands, except in Salary Range.

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